

Report of the Treasurer to the 2018 FIMM GENERAL ASSEMBLY



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FIMM Treasury


2017 Annual Report

Presented to the FIMM General Assembly,
Paris, 11th October, 2018

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		Total expenses:	€ -13,980.85	
Income:				
National Society fees- total	€	16,233.22		
Payment from Korea KSCMM for publishing rights	€	994.79		
		Total income:	€ 17,228.01	
Total balance:				
=====				
			€ 23,242.16	
Total profit:				€ 3,082.16
Assets, 31/12/2017:				
=====				
UBS:	€	20,640.73		
Cash:	€	2,601.43		
PayPal:	€	-		
Total circulating capital:	€	23,242.16		
Creditors:	€	-165.00		
Total Value:	€	23,077.16		
Debtors:	€	4,765.08		
Capital including debtors:	€	27,842.24		
Balance less assets:				€ -0.00

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FIMM Treasury -2017 Performance

	plan	actual	profit
Income (National societies):	€ 14,000.00		
Surcharge	€ 5,000.00		
	=====		
	€ 19,000.00	€ 16,000.00	€ -3,000.00
National Society Sponsors (EdB)	€ 5,000.00	€ -	€ -5,000.00
Unexpected income KSCMM	€ -	€ 1,000.00	€ 1,000.00
Annual Meeting (Utrecht)	€ -14,000.00	€ -8,000.00	€ 6,000.00
General expenses	€ -2,000.00	€ -3,500.00	€ -1,500.00
Mid year meeting ExB / EdB	€ -8,000.00	€ -2,500.00	€ 5,500.00
EdB National society sponsors	€ -	€ -	€ -
	=====		
	€ -	€ 3,000.00	€ 3,000.00

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FIMM Treasury NS Debts, 2018

Paid:

Bulgaria	Japan
Canada	Kazakhstan
Czech Republic	Korea
Denmark	Netherlands
Finland	Russian League 2017?
France	Spain
Germany	Switzerland
Hong Kong	Turkey
Israel	USA
Italy	

Not yet paid:

- Hungary
- Poland
- Slovakia

Observer Status:

- New Zealand
- Australia

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FIMM Treasury - 2019 Budget

Billing Program:
by 28/2/2019 individual National society
invoices based on 2018 membership.

Payment by 31/6/2019

NO voting for societies not finalized payment.

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FIMM Treasury - 2019 Budget

Income (National societies):		15,000
Annual Meeting (Madrid?)	-14,000	
General expenses	-4,000	
Mid year meeting ExB / EdB	-2,000	
KSCMM	?	?
National Society Sponsors		?
	=====	=====
	-20,000	15,000
	=====	=====
		-5,000


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FIMM Treasury

Thank you

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FIMM Treasury Annual Fees

New voting rights:

- < 25 qualified physicians - No vote
- 25-99 qualified physicians - 1 vote
- 100-1,999 qualified physicians - 2 votes
- >=2,000 qualified physicians - 3 votes

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FIMM Treasury Annual Fees 2018 -2100

€150.00 equal fee

- First 100 members: €4.00 / member
- Second 100 members: €3.00 / member
- Third 100 members: €2.00 / member
- For every member above 400: €1.00 / member

Maximum total due: €2,400.00

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